



Airline Schedule Development Overview Dr. Peter Belobaba

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Lecture Outline

Schedule Development Process

- Principal decision steps
- Airline supply terminology
- Sequential schedule planning

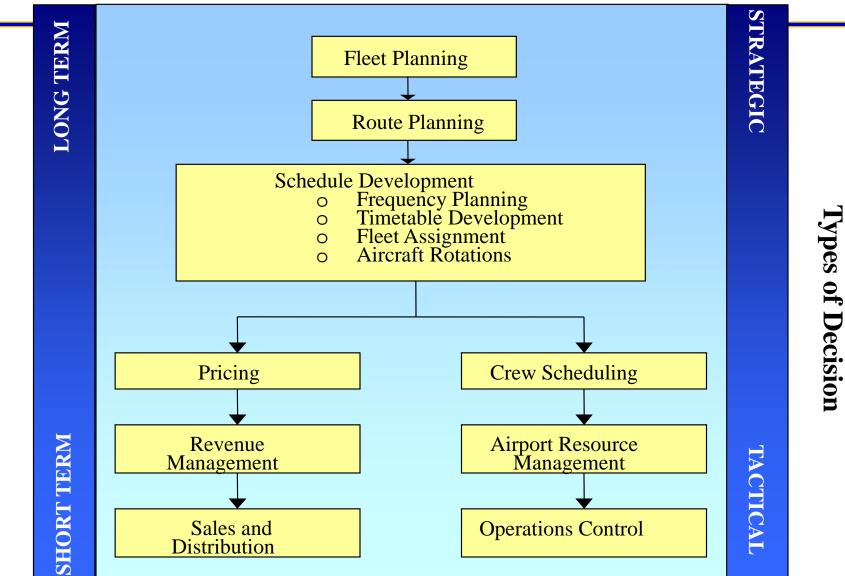
Frequency Planning

- Frequency share vs. load consolidation
- Additional frequency considerations

Timetable Development

- Time of day demand distributions
- Operational and maintenance constraints
- Scheduled block times

Schedule Map of Aircraft Rotations



SCHEDULE DEVELOPMENT

- Given a set of routes to be operated in a network, and a fleet of aircraft, schedule development involves
 - Frequency planning (how often?)
 - Timetable development (at what times?)
 - Fleet assignment (what type of aircraft?)
 - Aircraft rotation planning (network balance)
- The process begins a year or more in advance and continues until actual departure time:
 - Frequency plans established first, based on routes and aircraft
 - Timetables and aircraft rotations defined 2-6 months in advance
 - Final revisions and "irregular operations" until the flight departs

Schedule Development Decisions

- Involves several interrelated decisions, which to date have not been fully integrated:
 - <u>Frequency Planning</u>: Number of departures to be offered on each route, non-stop versus multi-stop
 - <u>Timetable Development</u>: Flight departure and arrival times, including connections at airline hubs
 - <u>Fleet Assignment</u>: Aircraft type for each flight, based on demand and operating cost estimates
 - <u>Aircraft Rotation Planning</u>: Links consecutive flights to ensure balanced aircraft flows on the network.

Airline Supply Terminology

• Flight Leg (or "flight sector" or "flight segment")

 Non-stop operation of an aircraft between A and B, with associated departure and arrival time

• Flight

- One or more flight legs operated consecutively by a single aircraft (usually) and labeled with a single flight number (usually)
- DL945 is a two-leg flight BOS-MSP-SEA operated with a B757

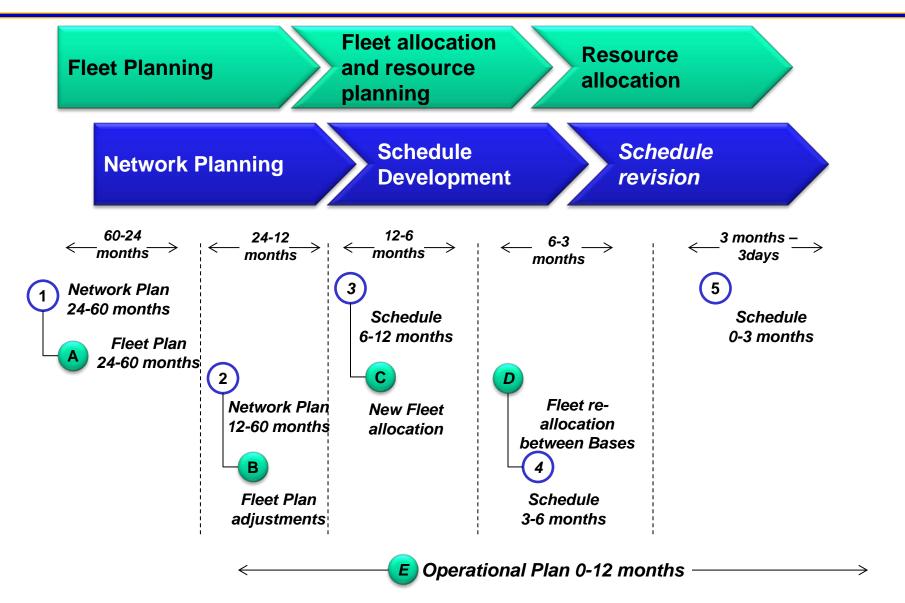
Route

- Consecutive links in a network served by single flight numbers
- DL operates 2 flights per day on one-stop route BOS-MSP-SEA

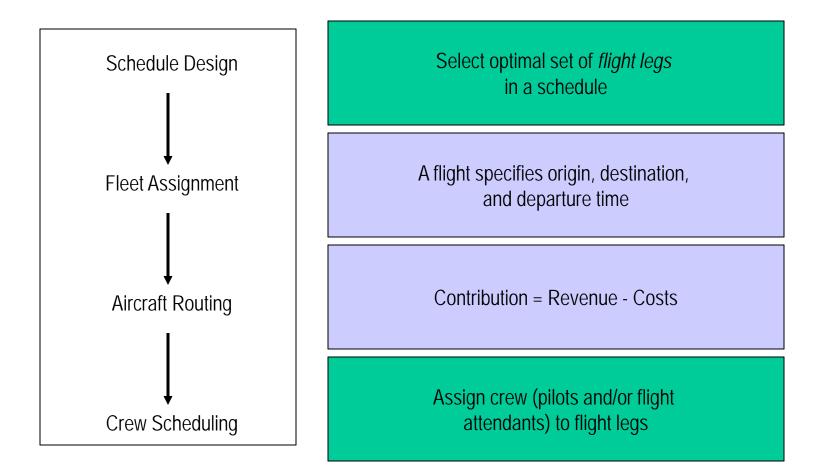
• Passenger Paths or Itineraries

 Combination of flight legs chosen by passengers in an O-D market (e.g., BOS-SEA via connection at DTW)

Integrated Scheduling Planning Process: Key Decisions



Aircraft and Crew Schedule Planning: Sequential Approach



Frequency Planning

• Frequency of departures on a route reduces total trip times for passengers and increases market share:

- In competitive markets, airline frequency share is most important to capturing time sensitive business travelers
- Frequent departures reduce schedule displacement or "wait time" between flights
- Frequency is more important in short-haul markets than for longhaul routes where actual flight time dominates "wait time"

Path Quality also affects market share

- Non-stop flights preferred over one-stop, one-connects, doubleconnects, interline connects
- Frequency of departures can be as important as path quality (non-stop vs. connection) in many cases

Frequency Planning Process

- Demand forecasts and competition drive the frequency of flights on a route:
 - Estimates of total demand between origin and destination
 - Expected market share of total demand, which is determined by frequency share relative to competitors
 - Potential for additional traffic from connecting flights
- "Load consolidation" affects frequency and aircraft size decisions:
 - Single flight with multiple stops provides service to several origindestination markets at the same time
 - Allows airline to operate higher frequency and/or larger aircraft
 - A fundamental reason for economic success of airline hubs

Additional Frequency Considerations

Seasonal variations in demand

- More frequent flights during peak seasons; require aircraft to be shifted from off-peak routes
- Some routes might only be served during peak season

Business vs. leisure mix of demand

 Short-haul business routes typically require more frequency; usually with smaller aircraft

Hub connections and network considerations

- Number of flights affected by connecting banks at hub
- Some flights provide one-stop service through hub

Timetable Development

• For a chosen frequency of service on each route, need a specific timetable of flight departures:

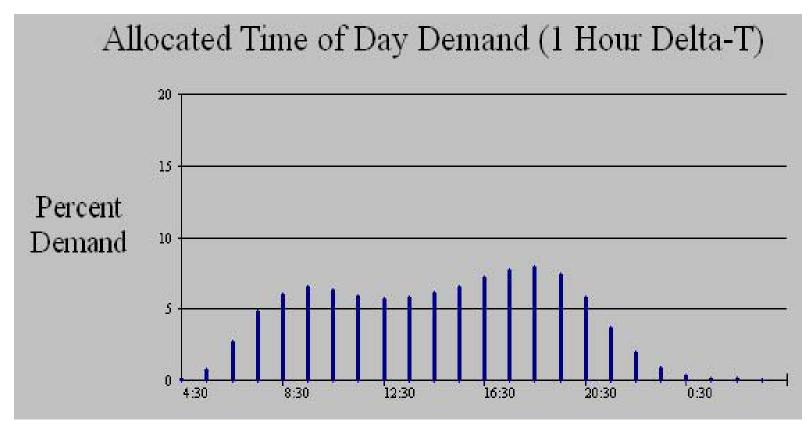
- Goal is to provide departures at peak periods (0900 and 1700)
- But, not all departures can be at peak periods on all possible routes, given aircraft fleet and rotation considerations
- Minimum "turn-around" times required at each stop to deplane/enplane passengers, re-fuel and clean aircraft

• Most airlines try to maximize aircraft utilization:

- Keep ground "turn-around" times to a minimum
- Fly even off-peak flights to maintain frequency share and to position aircraft for peak flights at other cities
- Leaves little buffer time for maintenance and weather delays

Time of Day Demand – Preferred Departure Times by Passengers

• Two peaks of preferred departure times (0900 and 1800) in this short-haul (1-2 block hours) example.



Source: Boeing Decision Window Model (DWM)

Timetable Development Constraints

- Hub networks require that flights arrive/depart within a prescribed time range, for connecting banks
- Time zone differences limit feasible departure and arrival times
- Airport slot times, noise curfews limit scheduling flexibility
- Minimum turn times and gate availability at airports
- Crew scheduling availability and layover rules differ for cockpit and cabin crew
- Routine maintenance requirements

Maintenance Requirements

- Most airlines have different maintenance capabilities at different stations on their network:
 - Major Maintenance Bases perform virtually all types of maintenance, from minor to complete aircraft overhauls
 - Scheduled Maintenance Stations perform minor to intermediate scheduled maintenance
 - Some stations have the airline's own mechanics on duty
 - Remaining stations limited to other airlines or sub-contractors

Example: Narrow Body Aircraft Maintenance Program

Type of <u>Maintenance</u>	Elapsed Time	Man-hours
Daily check (overnight)	1-4 hours	8
Weekly check (A)	8 hours	13
Monthly check (B)	12 hours	120
Annual base visit (C)	3 days	2,000-4,000
Four-year visit (D)	3-6 weeks	9,000-40,000

- Block time = from door closed to door open
 - Can also be from brake release to brake set

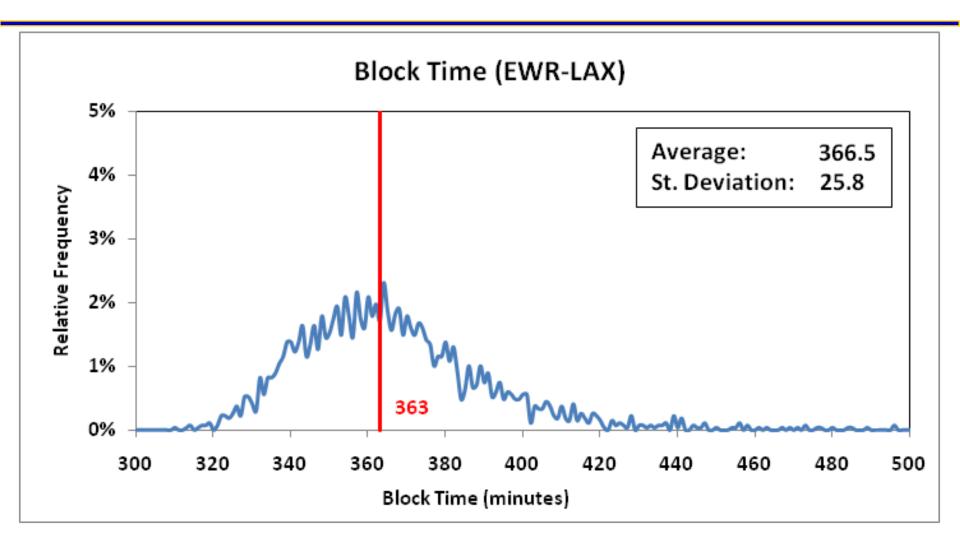
• ACTUAL block time is variable, affected by

- Ground crews, pushback and taxi-out times at different airports
- Different airport runway configurations on different days
- Airport congestion, departure queues, ground holds
- Weather and wind speeds while airborne; specific route flown
- Arrival queues, descent patterns, taxi-in delays

• SCHEDULED block time involves trade-offs

- Longer planned schedules increase "on-time" performance
- But, increases operating costs, reduces utilization, gate issues
- Should buffer be applied to block time or turn-around time?

Variability in Actual Block Times



Courtesy: G. Skaltsas

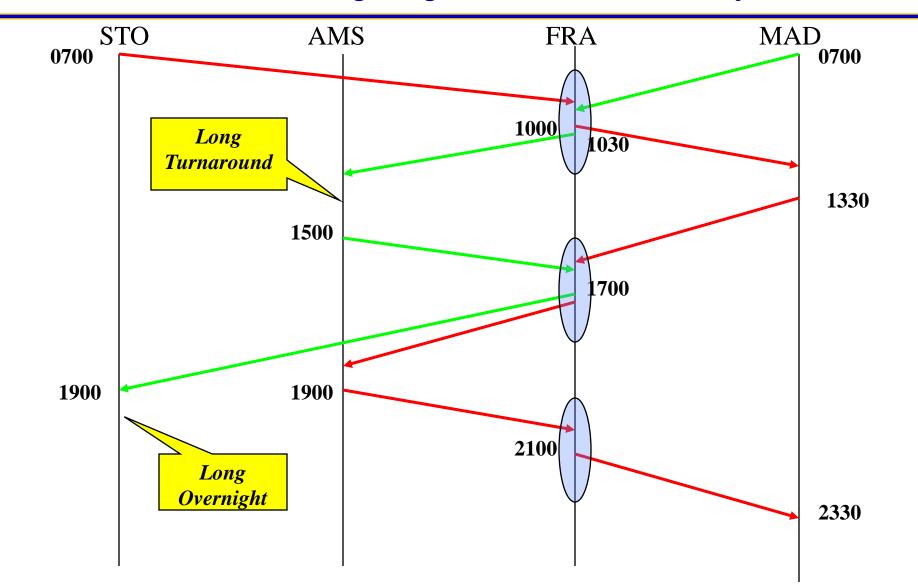
Additional Timetable Considerations

- Increased planned block times can improve on-time arrival performance for airline, but has costs:
 - Reduced utilization of aircraft and crew resources
 - Lower position on GDS display screens
 - Potential frustration for passengers with "early" arrivals

• Each timetable shift has multiple impacts

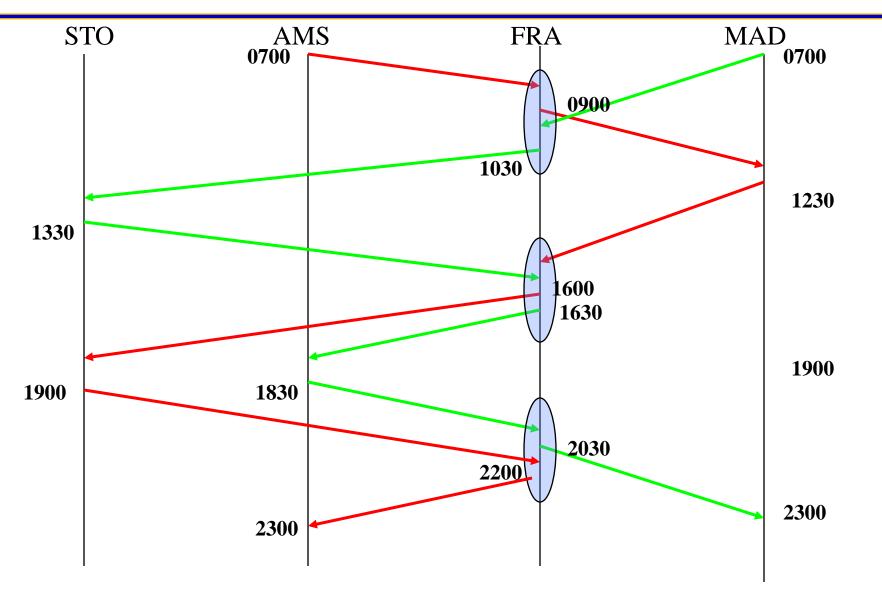
- Previous and subsequent flights operated by same aircraft might also have to be shifted
- Feasibility of crews, gates, maintenance, curfews, etc.
- Potential demand (and revenue) impacts via Time of Day Demand and GDS displays

Example of a Schedule Map 2 aircraft; 10 flight legs; 9 block-hr/aircraft-day



Revised Schedule Map

2 aircraft; 12 flight legs; 11 block-hr/aircraft-day



OR Models in Airline Scheduling

- Airline scheduling problems have received most operations research (OR) attention
- Use of schedule optimization models has led to impressive profit gains in:
 - Aircraft rotations; fleet assignment
 - Crew rotations; maintenance scheduling

• Current focus is on solving larger problems:

- Bigger aircraft fleets, more constraints, and more realistic representations of demand
- Optimized solutions minimize planned costs, not actual costs under conditions of operational uncertainty and disruptions